

**LABOR AND ECONOMIC GROWTH
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	n/a	\$n/a	\$n/a	\$n/a	\$n/a	\$n/a	\$n/a
FY 2001-02	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 2002-03	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 2003-04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 2004-05	4,057.5	411,100	783,592,900	18,956,600	293,152,600	43,719,700	1,139,832,900
FY 2005-06 ^a	4,167.5	10,743,800	827,105,800	19,038,800	352,049,700	39,063,400	1,248,001,500
FY 2006-07 ^a	4,238.5	23,485,800	795,345,800	18,138,600	347,069,300	47,436,700	1,231,476,200

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

Source: Annual Appropriation Acts

N/A = This department was created in December of FY 2003-04 by Executive Order 2003-18. It includes the programs from the former Departments of Career Development and Consumer and Industry Services.